

HERITAGE SQUARE HEALTH CARE CENTER
5404 WEST LOOMIS ROAD

GREENDALE 53129 Phone:(414) 421-0088

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/05): 100

Total Licensed Bed Capacity (12/31/05): 100

Number of Residents on 12/31/05: 73

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified? Yes

Title 19 (Medicaid) Certified? No

Average Daily Census: 87

Corporation

Skilled

No

Yes

No

87

Age, Gender, and Primary Diagnosis of Residents (12/31/05)				Length of Stay (12/31/05)	
Primary Diagnosis	%	Age Groups	%		%
Developmental Disabilities	0.0	Under 65	9.6	Less Than 1 Year	89.0
Mental Illness (Org./Psy)	6.8	65 - 74	13.7	1 - 4 Years	9.6
Mental Illness (Other)	0.0	75 - 84	53.4	More Than 4 Years	1.4
Alcohol & Other Drug Abuse	0.0	85 - 94	23.3		-----
Para-, Quadra-, Hemiplegic	0.0	95 & Over	0.0		100.0
Cancer	11.0		-----	Full-Time Equivalent	
Fractures	27.4		100.0	Nursing Staff per 100 Residents	
Cardiovascular	11.0	65 & Over	90.4	(12/31/05)	
Cerebrovascular	15.1		-----		
Diabetes	6.8	Gender	%	RNs	18.5
Respiratory	5.5		-----	LPNs	26.2
Other Medical Conditions	16.4	Male	32.9	Nursing Assistants,	
	-----	Female	67.1	Aides, & Orderlies	
	100.0		-----		38.7
			100.0		

Method of Reimbursement

Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care					
		Per Diem			Per Diem			Per Diem			Per Diem			Per Diem			Per Diem	Total	%	
Level of Care	No.	% (\$)	No.	% (\$)	No.	% (\$)	No.	% (\$)	No.	% (\$)	No.	% (\$)	No.	% (\$)	No.	% (\$)	Resi- dents	Of All		
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0	0	0.0	
Skilled Care	49	100.0	442	0	0.0	0	0	0.0	0	12	100.0	226	0	0.0	0	12	100.0	340	73	100.0
Intermediate	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	49	100.0		0	0.0		0	0.0		12	100.0		0	0.0		12	100.0		73	100.0

***** Admissions, Discharges, and Deaths During Reporting Period							Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/05		
Percent Admissions from:			Activities of		% Needing		% Totally		Total
			Daily Living (ADL)		Assistance of		Dependent		Number of
					One Or Two Staff				Residents
Private Home/No Home Health	1.8				Independent				
Private Home/With Home Health	0.1		Bathing		5.5		16.4		73
Other Nursing Homes	0.2		Dressing		9.6		61.6		73
Acute Care Hospitals	96.1		Transferring		8.2		60.3		73
Psych. Hosp.-MR/DD Facilities	0.0		Toilet Use		12.3		50.7		73
Rehabilitation Hospitals	1.8		Eating		56.2		32.9		73
Other Locations	0.0								
Total Number of Admissions	841		Continence						
Percent Discharges To:			Indwelling Or External Catheter		13.7		Receiving Respiratory Care		0.0
Private Home/No Home Health	40.6		Occ/Freq. Incontinent of Bladder		39.7		Receiving Tracheostomy Care		2.7
Private Home/With Home Health	32.1		Occ/Freq. Incontinent of Bowel		39.7		Receiving Suctioning		1.4
Other Nursing Homes	2.2						Receiving Ostomy Care		2.7
Acute Care Hospitals	15.5		Mobility				Receiving Tube Feeding		2.7
Psych. Hosp.-MR/DD Facilities	0.0		Physically Restrained		0.0		Receiving Mechanically Altered Diets		11.0
Rehabilitation Hospitals	0.0								
Other Locations	0.0		Skin Care				Other Resident Characteristics		
Deaths	4.4		With Pressure Sores		19.2		Have Advance Directives		31.5
Total Number of Discharges			With Rashes		15.1		Medications		
(Including Deaths)	857						Receiving Psychoactive Drugs		9.6

Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

		This Facility	Ownership: Proprietary		Bed Size: 100-199		Licensure: Skilled		All Facilities
		%	%	Ratio	%	Ratio	%	Ratio	% Ratio
Occupancy Rate: Average Daily Census/Licensed Beds		87.0	85.1	1.02	84.6	1.03	86.5	1.01	88.1 0.99
Current Residents from In-County		90.4	82.7	1.09	87.4	1.03	84.9	1.07	77.6 1.17
Admissions from In-County, Still Residing		7.0	15.8	0.45	17.0	0.41	17.5	0.40	18.1 0.39
Admissions/Average Daily Census		966.7	247.5	3.91	221.6	4.36	200.9	4.81	162.3 5.96
Discharges/Average Daily Census		985.1	250.7	3.93	225.9	4.36	204.0	4.83	165.1 5.96
Discharges To Private Residence/Average Daily Census		716.1	109.5	6.54	100.1	7.15	86.7	8.26	74.8 9.57
Residents Receiving Skilled Care		100	96.3	1.04	97.0	1.03	96.9	1.03	92.1 1.09
Residents Aged 65 and Older		90.4	84.6	1.07	90.1	1.00	90.9	0.99	88.4 1.02
Title 19 (Medicaid) Funded Residents		0.0	59.3	0.00	55.5	0.00	55.0	0.00	65.3 0.00
Private Pay Funded Residents		16.4	13.3	1.24	21.9	0.75	22.5	0.73	20.2 0.82
Developmentally Disabled Residents		0.0	1.9	0.00	1.2	0.00	1.1	0.00	5.0 0.00
Mentally Ill Residents		6.8	29.4	0.23	28.6	0.24	31.0	0.22	32.9 0.21
General Medical Service Residents		16.4	26.5	0.62	30.3	0.54	26.5	0.62	22.8 0.72
Impaired ADL (Mean)		59.7	53.7	1.11	52.9	1.13	52.3	1.14	49.2 1.21
Psychological Problems		9.6	53.4	0.18	56.3	0.17	58.3	0.16	58.5 0.16
Nursing Care Required (Mean)		6.8	7.7	0.89	6.9	1.00	7.3	0.94	7.4 0.92